

November 2023. 30 Oct 2023 - 26 Nov 2023

Footfall Report for: Cambridge BID

Weeks This Month: 4 Weeks Last Month: 4

Monthly Footfall Counts

| | Year to date % | | Year or | n year % | Month on month % | |
|---|----------------|-------|---------|----------|------------------|--------|
| | 2023 | 2022 | 2023 | 2022 | 2023 | 2022 |
| Cambridge BID | 5.4% | 33.6% | -0.8% | 7.6% | -9.4% | -13.0% |
| East | 4.1% | 30.7% | 0.6% | 8.7% | -4.4% | -9.0% |
| High Street Index - BDSU (BDSU - Multifunctional) | 2.8% | 32.6% | -0.6% | 4.1% | -2.2% | -4.0% |
| UK | 3.5% | 33.2% | -0.8% | 5.4% | -0.3% | -1.8% |

Benchmark calculations (Year on Year and Month on Month) have been calculated using like for like data sets (only those counters available in both comparison periods) to ensure statistical accuracy

Headlines

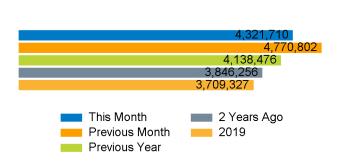
The total number of visitors for the year to date is 51,764,890 which is 5.4% up on the previous year.

The total number of visitors to Cambridge BID in month commencing 30 October 2023 was 4,321,710.

The busiest day in month commencing 30 October 2023 was Saturday 11 November with 226,050 visitors.

The peak hour of the month was 15:00 on Saturday 11 November 2023 with footfall of 25,468.

Footfall Counts by month



Figures shown below are calculated using monthly totals.

Weather

| | - <u>;</u> | | * | *** | ≕ |
|---|------------|----|----------|-----|---|
| Number of days this month | 16 | 10 | 2 | | |
| Number of days same month last year | 13 | 11 | 2 | | 2 |
| Number of days same month two years ago | 13 | 5 | 9 | 1 | |

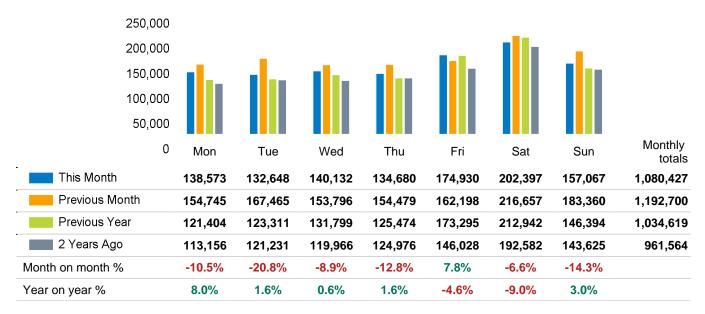
Average temperature

| | Maximum temperature | Minimum temperature |
|------|---------------------|---------------------|
| 2023 | 13° | 4° |
| 2022 | 13° | 7° |
| 2021 | 11° | 5° |



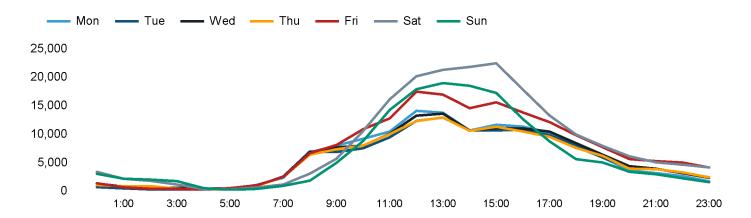
Footfall Counts by day

The figures shown below are calculated using weekly averages.



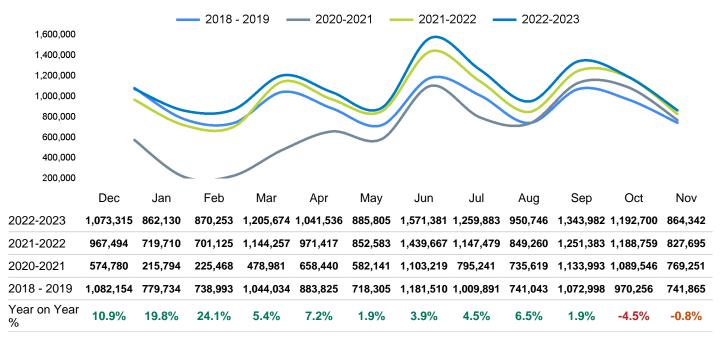
Footfall Counts by hour

The figures shown below are calculated using a weekly average



Footfall Counts - rolling 12 months

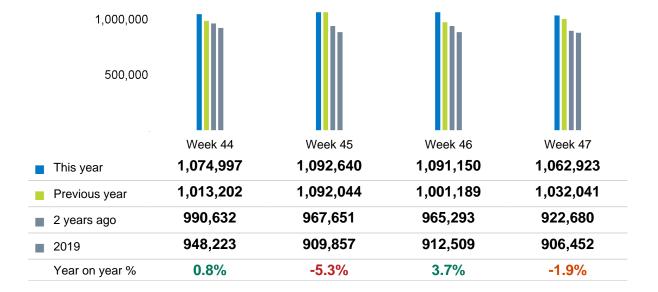
The figures shown below are calculated using weekly averages.



Year on year % is calculated by comparing the 2022-2023 period with the 2021-2022 period i.e the figure for November compares November 2023 to November 2022

Footfall Counts by week of month

The figures shown below are calculated using weekly totals.



Footfall Counts by location

The figures shown below are calculated using weekly averages.

| | This month | % share of total month | Previous month | Previous year | Month on month % | Year on year % | This month Previous month Prev Year |
|----------------------------|---------------|------------------------|-------------------|------------------|---------------------------|----------------|-------------------------------------|
| Bridge Street | 68,179 | 6.3% | 72,076 | 61,649 | -5.4% | 10.6% | |
| Burleigh Street | 61,988 | 5.7% | 66,486 | 63,948 | -6.8% | -3.1% | |
| Fitzroy Street at Waitrose | 122,533 | 11.3% | 128,618 | 123,653 | -4.7% | -0.9% | |
| Hill Road | 53,994 | 5.0% | 56,977 | | -5.2% | | |
| Kings Parade | 132,983 | 12.3% | 158,246 | 119,840 | -16.0% | 11.0% | |
| Market Hill | 139,067 | 12.9% | 160,027 | 147,815 | -13.1% | -5.9% | |
| One Station Square | 39,519 | 3.7% | 50,403 | 44,225 | -21.6% | -10.6% | |
| Regent Street | 74,509 | 6.9% | 75,610 | 45,315 | -1.5% | 64.4% | |
| Rose Crescent | 94,233 | 8.7% | 111,216 | 117,992 | -15.3% | -20.1% | |
| Sidney Street | 240,078 | 22.2% | 250,076 | 255,180 | -4.0% | -5.9% | |
| Silver Street | 53,341 | 4.9% | 62,963 | 54,998 | -15.3% | -3.0% | |

Reporting dates

This month - 30 October 2023 - 26 November 2023

Year to Date % Change is the annual % change in footfall from January of this year compared to the same period last year. January, 2023 to November , 2023 Vs January, 2022 to November , 2022

Year on Year % Change is the % change in footfall for this month compared to the same week in the previous year. November, 2023 Vs November, 2022

Month on Month % Change is the % change in footfall for this Month from the previous Month.11 2023 Vs 10 2023





2019 Comparison for: Cambridge BID

2019 comparison for Cambridge BID

The impact of Covid-19 on footfall means that subsequent to the anniversary of Lockdown 1 (23rd March 2021), it is important to add a further annual comparison of 2022 versus 2019 in order to provide a comparison to the last normal trading year. This is provided in the section *below* and shows your current performance in 2022 against the similar time period in 2019

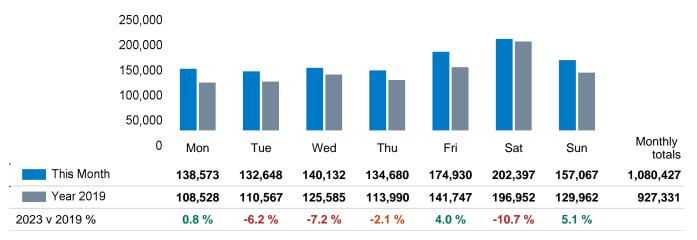
Headlines

| | Year to date % | Year on year % | | |
|---|----------------|----------------|--|--|
| | 2023 Vs 2019 | 2023 Vs 2019 | | |
| Cambridge BID | 0.6 % | -4.5 % | | |
| East | -6.7 % | -8.6 % | | |
| High Street Index - BDSU (BDSU - Multifunctional) | -14.3 % | -12.4 % | | |
| UK | -13.8 % | -12.9 % | | |

Cambridge BID is compared to the high street index.

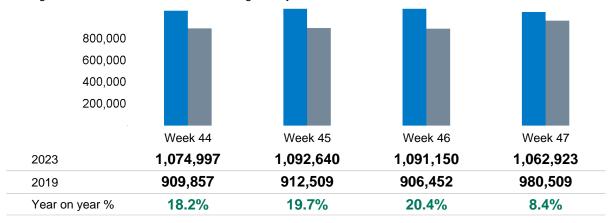
Footfall Counts by day

The figures shown below are calculated using weekly averages.



Footfall Counts by week of month

The figures shown below are calculated using weekly totals.



Footfall Counts by location

The figures shown below are calculated using weekly averages.

| | This month | 2019 | 2023 - 2019 % | This month Year 2019 |
|----------------------------|---------------|---------|------------------|----------------------|
| Bridge Street | 68,179 | 66,345 | 2.8 % | |
| Burleigh Street | 61,988 | | | |
| Fitzroy Street at Waitrose | 122,533 | 147,059 | -16.7 % | |
| Hill Road | 53,994 | | | |
| Kings Parade | 132,983 | 89,703 | 48.2 % | |
| Market Hill | 139,067 | 157,987 | -12.0 % | |
| One Station Square | 39,519 | 15,020 | 163.1 % | |
| Regent Street | 74,509 | 92,775 | -19.7 % | |
| Rose Crescent | 94,233 | 115,350 | -18.3 % | |
| Sidney Street | 240,078 | 243,089 | -1.2 % | |
| Silver Street | 53,341 | | | |